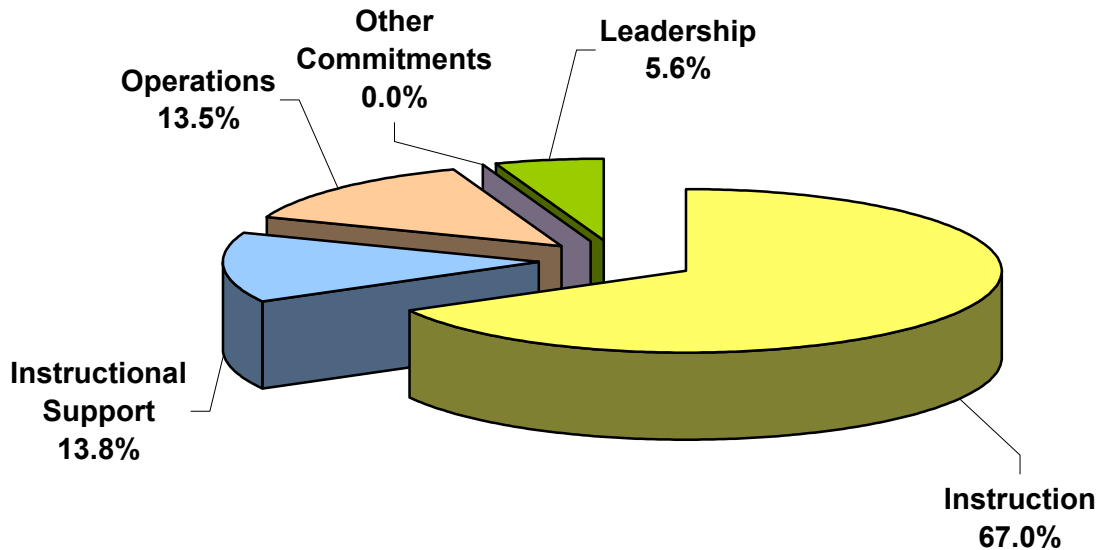
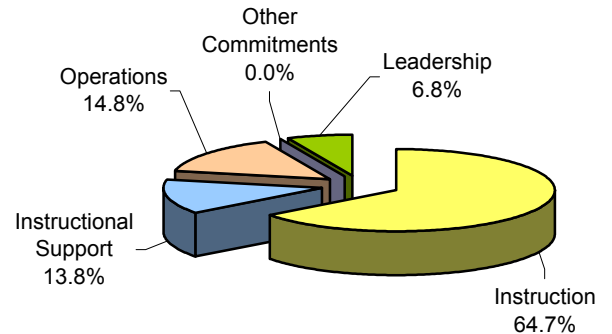


East Greenwich School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 398	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,583,191	\$6,490	67.0%
Instructional Support	\$532,314	\$1,337	13.8%
Operations	\$521,975	\$1,311	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$217,583	\$547	5.6%
Total Middle Schools	\$3,855,063	\$9,686	100.0%
Total District & %-Middle-To-District	\$23,159,881	\$9,480	16.6%